

# SUMMARY FORM

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

### Section I: Agreement Details

Public Employer Atlantic County Vocational Technical School District County Atlantic  
Employee Organization Atlantic County Vocational Technical Education Association Employees in Unit 129  
Base Year Contract Term 7/1/2010 6/30/2013 New Contract Term 7/1/2013 6/30/2016  
Type of Settlement ☐ Mediated Settlement ☐ Fact Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
<b>Section II: Economic</b>			
Item 1	Salary	\$8,559,845	\$8,773,040
Item 2	Increment	\$171,968	\$213,195
Item 3	Longevity	\$25,500	\$25,500
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items list on separate sheet Additional Items			
<b>Section III: Totals</b> - Sum of costs in each column		\$6,757,313 (Total)	\$7,011,735 (Total)

### Section IV: Analysis of new successor agreement

#### NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$6,757,313

Effective Date (m/d/yyyy)	7/1/2013	7/1/2014	7/1/2015			
Percent Increase	3.25%	3.25%	3.58%			
Total cost of increase	\$213,195	\$220,124	\$250,355			
Total base salary (successor agreement)	\$6,773,040	\$6,993,164	\$7,243,519			

### Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 3.36  
Dollar Impact (average per year over term of agreement) \$683,874.00

### Section VI

Health Insurance (Indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$1,671,340	\$2,039,967				
Employee Contributions	\$108,410	\$143,511				
Prescription	\$453,747	\$508,878				
Dental	\$134,238	\$134,238				
Vision	\$43,080	\$44,353				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

### Section VII